



**SELSEY COMMUNITY FORUM
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2026**



Phoenix Accounting Services Ltd
MAAT
3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

Selsey Community Forum Contents

	Page
Trustees' Report	1—3
Independent Examiner's Report	4
Statement of Financial Activities	5
Statement of Financial Position	6
Statement of Cash Flows	7
Notes to the Statement of Cash Flows	8
Notes to the Financial Statements	9—13
The following pages do not form part of the statutory accounts:	
Detailed Statement of Financial Activities	14—15

Selsey Community Forum

Trustees' Report For The Year Ended 31 March 2026

The trustees present their report and the financial statements for the year ended 31 March 2026.

Objectives and Activities

Aims and Objectives

The core aim is to identify the needs of the local community—specifically the socially and economically disadvantaged—and initiate, fund, and run projects to meet those needs.

We focus on reducing isolation for the elderly, supporting carers, and providing mental health support.

To act as a coordinator that brings together charities, community groups, and partners like local councils and medical practices to share resources and maximize impact

To encourage community participation by providing a structured environment for volunteers to feel valued, trained, and effective in their

Public Benefit

Selsey Care Shop: Located on the High Street, this is their central hub for providing adult social care, information, and community services. Help Hubs: In partnership with Vitale Care, they run hubs that offer practical assistance, such as navigating later-life planning, blue badge applications, and providing energy advice. Dementia Support: Running the Selsey Dementia Action Alliance, which aims to make Selsey a dementia-friendly community. Employment and Support: Providing a Selsey Employment Service for local job seekers, alongside Money Management courses. Environmental and Social Projects: Examples include organizing community gardens (Grow Selsey) and working on the Selsey to Chichester cycle route. Robins Service: A new service providing support for people at the end of life

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit

Financial Review

Reserves Policy

The Selsey Community Forum CIO will hold reserves of seventy thousand pounds which is deemed the amount needed to close the charity and clear any staff costs and creditors

Going Concern

The trustees have reflected on the charity for the purpose of going concern and have deemed that this would be an appropriate assumption,

They have secured some funding for the next few years. The current chairman has indicated that he would like to start reducing the dependency on his time and the trustees have decided that the charity is of a suitable size to attract a CEO. This would be on a three-year contract and his position would be shared between Selsey and Witterings. The trustees view this as an exciting period for the charity with collaboration with several charities to enable them to both offer their services to the community of Selsey and enable them to help Witterings to set up their own forum for their direct residents and surrounding community.

Reference and Administrative Details

Trustees

Mr Michael Nicholls
Mr Michael Beal
Mr Daniel Ayton
Mr Richard Lamdin
Mrs Elizabeth Woodsell
Ms Nichola Collins
Mr John Fletcher
Mrs Linda Edwards
Mrs Linda Purnell
Mr Neil Kimber
Mrs Gillian Walsh
Mrs Kim Long
Ms Elizabeth Scott

**Selsey Community Forum
Trustees' Report (continued)
For The Year Ended 31 March 2026**

Charity Number

1203445

Principal Address

3 Selsey Business Centre
The Bridleway
Selsey
West Sussex
PO20 0RS

Independent Examiner

Phoenix Accounting Services Ltd MAAT
Phoenix Accounting Services Ltd
MAAT
3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

**Selsey Community Forum
Trustees' Report (continued)
For The Year Ended 31 March 2026**

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' report was approved by the board of trustees and signed on its behalf by:



Mr Michael Nicholls

Trustee
15/05/2026

Selsey Community Forum
Independent Examiner's Report to the Trustees of Selsey Community Forum
For The Year Ended 31 March 2026

I report to the trustees on my examination of the accounts of Selsey Community Forum (the Trust) for the year ended 31 March 2026.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

Since the Trust's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Association of Accounting Technicians, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Phoenix Accounting Services Ltd MAAT
15/05/2026
3 Selsey Bus Ctr
Selsey
Chichester
PO20 0RS

**Selsey Community Forum
Statement of Financial Activities
For The Year Ended 31 March 2026**

		2026	2025
		Unrestricted funds	Unrestricted funds
	Notes	£	£
INCOME AND ENDOWMENTS FROM:			
Donations and legacies	4	5,290	-
Charitable activities:	5		
Raise funds to service the activities within the community		392,473	459,655
Investments	6	867	-
		<u>398,630</u>	<u>459,655</u>
EXPENDITURE ON:			
Raising funds	9	(379,758)	(356,829)
Charitable activities:	9		
NET INCOME		<u>18,872</u>	<u>102,826</u>
NET MOVEMENT IN FUNDS		<u>18,872</u>	<u>102,826</u>
RECONCILIATION OF FUNDS:			
Total funds brought forward		<u>102,085</u>	-
TOTAL FUNDS CARRIED FORWARD	17	<u><u>120,957</u></u>	<u><u>102,826</u></u>

The notes on pages 8 to 13 form part of these financial statements.

**Selsey Community Forum
Statement of Financial Position
As At 31 March 2026**

		2026	2025
		Unrestricted funds	Total funds
	Notes	£	£
FIXED ASSETS			
Tangible Assets	14	2,385	3,180
		<u>2,385</u>	<u>3,180</u>
CURRENT ASSETS			
Debtors	15	40,757	741
Cash at bank and in hand		88,993	107,382
		<u>129,750</u>	<u>108,123</u>
Creditors: Amounts Falling Due Within One Year	16	<u>(11,178)</u>	<u>(8,477)</u>
NET CURRENT ASSETS (LIABILITIES)		<u>118,572</u>	<u>99,646</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>120,957</u>	<u>102,826</u>
NET ASSETS		<u>120,957</u>	<u>102,826</u>
FUNDS OF THE CHARITY			
Unrestricted Funds		<u>120,957</u>	<u>102,826</u>
TOTAL FUNDS	17	<u>120,957</u>	<u>102,826</u>

On behalf of the board

Mike Nicholls

Date 23 / 6 / 26

The notes on pages 8 to 13 form part of these financial statements.

**Selsey Community Forum
Statement of Cash Flows
For The Year Ended 31 March 2026**

	Notes	2026 £	2025 £
Cash flows from operating activities			
Net cash (used in)/generated from operations	1	(19,256)	111,357
Net cash (used in)/generated from operating activities		<u>(19,256)</u>	<u>111,357</u>
Cash flows from investing activities			
Interest received		867	-
		<u>867</u>	<u>-</u>
(Decrease)/increase in cash and cash equivalents		(18,389)	111,357
Cash and cash equivalents at beginning of year	2	107,382	-
Cash and cash equivalents at end of year	2	<u><u>88,993</u></u>	<u><u>111,357</u></u>

Selsey Community Forum
Notes to the Statement of Cash Flows
For The Year Ended 31 March 2026

1. Reconciliation of income to cash (used in)/generated from operations

	2026	2025
	£	£
Net income	18,872	102,826
<i>Adjustments for:</i>		
Interest income	(867)	-
Depreciation of tangible assets	795	795
<i>Movements in working capital:</i>		
Increase in trade and other debtors	(40,757)	(741)
Increase in trade and other creditors	2,701	8,477
Net cash (used in)/generated from operations	(19,256)	111,357

2. Cash and cash equivalents

Cash and cash equivalents, as stated in the Statement of Cash Flows, relates to the following items in the Balance Sheet:

	2026	2025
	£	£
Cash at bank and in hand	88,993	107,382

3. Analysis of changes in net funds

	As at 1 April 2025	Cash flows	As at 31 March 2026
	£	£	£
Cash at bank and in hand	107,382	(18,389)	88,993

**Selsey Community Forum
Notes to the Financial Statements
For The Year Ended 31 March 2026**

1. General Information

Selsey Community Forum is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1203445. The principal address is 3 Selsey Business Centre, The Bridleway, Selsey, West Sussex, PO20 0RS.

2. Statement of Compliance

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

3. Accounting Policies

3.1. Basis of Preparation of Financial Statements

The financial statements have been prepared under the historical cost convention.

The charity is a Public Benefit Entity as defined by FRS 102.

3.2. Incoming Resources

Income is generally recognized in the Statement of Financial Activities (SoFA) when three factors are met: Entitlement (control over the rights), Certainty (receipt is virtually certain), and Measurement (monetary value can be reliably measured).

3.3. Resources Expended

The resources expended have been utilised in the cost and expenses for running the charity. Currently all expenditure is generated to provide the public benefit that the charity offers.

Currently there are not indirect overheads or cost to report

3.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixtures & Fittings	20% Straight line
---------------------	-------------------

3.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3.6. Taxation

The charity is exempt from tax as all its income is charitable and applied for charitable purposes.

4. Income from Donations and Legacies

	2026	2025
	Unrestricted	Unrestricted
	funds	funds
	£	£
Gift aid	290	-
Legacies	5,000	-
	5,290	-

The following donations and legacies are included within the total income from donations and legacies above:

Selsey Community Forum
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2026

	2026	2025
	Unrestricted funds	Unrestricted funds
	£	£
J champion	5,000	-

5. Income from Charitable Activities

	2026	2025
	Unrestricted funds	Unrestricted funds
	£	£
Raise funds to service the activities within the community	392,473	459,655

Grants, included above, are as follows:

	2026	2025
	Unrestricted funds	Unrestricted funds
	£	£
A J Thomas	20,000	-
Aboston	1,120	-
Bryne Family Trust	1,500	-
Centre for Sustain	21,000	-
Lions - childrens presents	1,500	-
Clarion Futures	10,000	-
David Fogwill Trust	4,000	-
Lions - dementia hub	2,000	-
East Midlands Tuvida	6,184	-
Ernest Klein Trust	8,000	-
The Glenister Woodger Grant	136,500	-
Ferry Farm	40,000	-
Hyde Charitable trust	11,500	-
National lottery	20,000	-
Sussex community	4,000	-
The PCC for Sussex	5,000	-
University for Chichester	1,260	-
Friends Of SMP	20,000	-
	313,564	-

6. Investment Income

	2026	2025
	Unrestricted funds	Unrestricted funds
	£	£
Bank interest receivable	867	-

Investment income is attributable to bank interest received on the deposit accounts

Selsey Community Forum
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2026

7. Government Grants

Government grants recognised in the accounts were as follows:

	2026	2025
	£	£
Chihcester Drictrict Council	5,000	-
	5,000	-

8. Net Income/(Expenditure)

The net income is stated after charging/(crediting):

	2026	2025
	£	£
Depreciation of tangible fixed assets - owned	795	795
	795	795

9. Analysis of Expenditure

	Activities undertaken directly	Grant funding of activities (see note 10)	Support costs	2026 Total
	£	£	£	£
Raising funds	311,139	28,300	40,319	379,758
	311,139	28,300	40,319	379,758

	Activities undertaken directly	Support costs	2025 Total
	£	£	£
Raising funds	356,034	795	356,829
	356,034	795	356,829

10. Grants Payable

	2026	2025
	Grants to Institutions £	Grants to Institutions £
Raising funds	28,300	-
	28,300	-

Grants paid to institutions, included above, are as follows:

	2026	2025
	£	£
Arts Dream Selsey Ltd	150	-
Brent Lodge Wildlife	1,000	-
Charis Grants Ltd	1,800	-
Chihcester Heart Foundation	100	-
Manhood Wildlife	1,500	-
Grow Selsey	4,100	-
Selsey Men in sheds	2,400	-

...CONTINUED

Selsey Community Forum
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2026

Selsey Pavilion Trust	3,600	-
Selsey Venture Club	2,500	-
Sidlesham community	3,000	-
UK Harvest Ltd	1,000	-
West Sussex County council (return grant paid in error)	5,000	-
Youth Dream Selsey td	950	-
Selsey Hub	1,200	-
	28,300	-

11. Independent Examiner's Remuneration

The examiner has waived their fee this year

12. Staff Costs

Staff costs were as follows:

Bef 14047
 Buddy 26944
 Carers 25965
 Care Shop 59371
 Dentia 53485
 Employment 17017
 GM Calls 17528
 Grow Selsey 24199
 Money support 14505
 wellbeing 32199

	2026	2025
	£	£
Wages and salaries	285,265	-

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

13. Average Number of Employees

Average number of employees during the year was: 14 (2025:)

14. Tangible Assets

	Fixtures & Fittings £
Cost	
As at 1 April 2025	3,975
As at 31 March 2026	3,975
Depreciation	
As at 1 April 2025	795
Provided during the period	795
As at 31 March 2026	1,590
Net Book Value	
As at 31 March 2026	2,385
As at 1 April 2025	3,180

Selsey Community Forum
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2026

15. Debtors

	2026	2025
	£	£
Due within one year		
Trade debtors	40,000	1,225
Prepayments and accrued income	467	(484)
Other debtors	290	-
	40,757	741

The debtors are representative of the grant from The G Glenister Woodgyer Trust allocated on the 31st March but not received until April 26

16. Creditors: Amounts Falling Due Within One Year

	2026	2025
	£	£
Trade creditors	(1)	-
Taxation and social security	11,179	8,477
	11,178	8,477

17. Movement in Funds

	As at 1 April 2025	Income	Expenditure	As at 31 March 2026
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	102,085	398,630	(379,758)	120,957
	102,085	398,630	(379,758)	120,957
Total funds				
	102,085	398,630	(379,758)	120,957
	As at 1 April 2024	Income	Expenditure	As at 31 March 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	-	459,655	(356,829)	102,826
	-	459,655	(356,829)	102,826
Total funds				
	-	459,655	(356,829)	102,826

18. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

19. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure.

Selsey Community Forum
Detailed Statement of Financial Activities
For The Year Ended 31 March 2026

	2026	2025
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Gift aid	290	-
Legacies	5,000	-
	5,290	-
Charitable Activities:		
Raise funds to service the activities within the community		
Income from charitable activities	73,909	459,655
Grants	313,564	-
Government Grants	5,000	-
	392,473	459,655
Investments		
Bank interest receivable	867	-
	867	-
	398,630	459,655
EXPENDITURE ON:		
Raising funds		
Purchases	(21,424)	(329,754)
Purchases type A	(2,652)	-
Wages and salaries	(285,265)	-
Hire and leasing of computer and other equipment	(629)	-
Data and telecommunications costs	(374)	-
Other direct costs	-	(26,280)
Grants to institutions	(28,300)	-
Depreciation of fixtures and fittings	(795)	-
Staff expenses	(5,906)	-
Rent	(15,817)	-
Rates	(311)	-
Light and heat	(1,033)	-
Repairs and maintenance	(1,316)	-
Computer software, consumables and maintenance	(7,399)	-
Insurance	(2,999)	-
Printing, postage and stationery	(1,605)	-
Training seminars and workshops	(300)	-
Accountancy fees	(1,053)	-
Legal fees	(47)	-
Professional subscriptions	(2,341)	-

...CONTINUED

Selsey Community Forum
Detailed Statement of Financial Activities (continued)
For The Year Ended 31 March 2026

Credit card charges	(190)	-
Sundry expenses	(2)	-
Depreciation	-	(795)
	(379,758)	(356,829)
	(379,758)	(356,829)
NET INCOME	18,872	102,826